



# **Budget Broadcast with the University Budget Office**

## **March 2025**

# Agenda



- FY26 Budget/ Transformation Update
- Legislative Update
- Human Resources - Alayne Sewick
- UNT System Payroll - Regina Rodgers
- Announcements

# FY 26 Budget/ Transformation Update

# FY26 Budget/ Transformation Update



- Modified version of Steering/ Technical committee recommended model
- Model-calculated FY26 budget communicated to colleges week of March 4
- Working through misalignments between processes and model
  - Timing affected; retroactive measurement
  - First time and new process; will learn from mistakes
- VP/ College Dean strategy meetings from March 19 - 31

# Legislative Update

# Texas Legislative Update:



- General Academic Institutions (GAI) recommendations
  - Legislative Budget Board (LBB) recommendations:  
February 13, 2025
  - Texas Higher Education Coordinating Board (THECB) final recommendations: March 5, 2025 to LBB, legislature
    - Includes Summer, Fall 2024, Spring 2025
- Not finalized

# Texas Legislative Testimony



- Higher Education Institutions addressing House of Representatives Appropriations Sub-Committee on Feb 25, 2025

## Texas House of Representatives

- Archived video link above
- UNT Testimony
  - Starts at approximately 1.13 hour (from beginning)
- Texas House of Representatives
  - Archived video from previous legislative sessions

# 2025 Carnegie Foundation & American Council on Education Research Activity Designations



- Approximately 3,900 “universities” in America
  - <https://nces.ed.gov/fastfacts/display.asp?id=1122#:~:text=There%20were%20a%20total%20of%203%2C931%20Title%20IV%20degree%2Dgranting,with%204%2C599%20in%202010%E2%80%9311.>
- 542 earned Carnegie ranking in 2025
  - 187: R1 (very high)
  - 139: R2 (high)
  - 216: R3 (research)
  - <https://carnegieclassifications.acenet.edu/news/carnegie-classifications-release-2025-research-activity-designations-debut-updated-methodology/>

- Of the 187 R1 universities, top 10 states by quantity:

|    |    |
|----|----|
| TX | 16 |
| CA | 14 |
| NY | 12 |
| MA | 11 |
| FL | 8  |
| OH | 7  |
| PA | 7  |
| IL | 6  |
| VA | 6  |
| CO | 5  |

# 2025 Carnegie - continued



## The 16 R1 designated colleges in Texas for 2025

|                                                              |                 |    |
|--------------------------------------------------------------|-----------------|----|
| Baylor College of Medicine                                   | Houston         | TX |
| Baylor University                                            | Waco            | TX |
| Rice University                                              | Houston         | TX |
| Southern Methodist University                                | Dallas          | TX |
| Texas A & M University-College Station                       | College Station | TX |
| Texas Tech University                                        | Lubbock         | TX |
| The University of Texas at Arlington                         | Arlington       | TX |
| The University of Texas at Austin                            | Austin          | TX |
| The University of Texas at Dallas                            | Richardson      | TX |
| The University of Texas at El Paso                           | El Paso         | TX |
| The University of Texas at San Antonio                       | San Antonio     | TX |
| The University of Texas Health Science Center at Houston     | Houston         | TX |
| The University of Texas Health Science Center at San Antonio | San Antonio     | TX |
| University of Houston                                        | Houston         | TX |
| University of North Texas                                    | Denton          | TX |
| University of Texas Southwestern Medical Center              | Dallas          | TX |

# US Dept of Education Changes



- Administers the *Free Application for Federal Student Aid (FAFSA)*
  - 23,183,300 applications processed at 5,802 institutions as of Q3 of 2024-2025 application cycle (June 30, 2024) nationwide
  - 1,132,100 applications processed in Texas (same time frame as above)
  - 61,530 at UNT (same time frame as above)
  - <https://studentaid.gov/data-center/student/application-volume/fafsa-school-state>

# US Dept of Education Changes - 2



- Administers *Federal Pell Grant* – the single largest source of grant aid for college, career school, & trade school
  - <https://studentaid.gov/articles/dont-miss-out-on-pell-grants/>
- 2022-2023 Year
  - \$27.214 billion to 6,032,974 recipients at 4,878 institutions nationwide
  - \$2.426 billion to 534,389 recipients in Texas
- <https://studentaid.gov/data-center/student/title-iv>

# US Dept of Education Changes - 3



The screenshot shows the IPEDS website interface. At the top, there is a navigation bar with the IES logo and links for 'What we do', 'Use our work', 'Explore funding', 'Learn with us', and 'About us'. Below this, the main header includes 'IPEDS Integrated Postsecondary Education Data System' and 'Data Tools | Help Desk 1 866-558-0658'. The 'Statistical Tables' section is active, showing 'Final Release Data (Change)'. The '3. Output' tab is selected, displaying the following information:

- My Comparison Institution - University of North Texas [CHANGE] [REMOVE]
- Select Institutions - You have selected 3 institution(s) [VIEW/MODIFY]
- Select Variables - You have selected 2 variable(s), 2 can be used in this report. [VIEW/MODIFY]

Below this, the 'Statistics Report' section includes options for 'Show graph', 'Print report', 'Download', and 'Modify options'. A table displays the following data:

| Variable                                                                        | University of North Texas | Mean       |
|---------------------------------------------------------------------------------|---------------------------|------------|
| Number of undergraduate students awarded Federal Pell grants - (23)             | 11,914                    | 4,581      |
| Total amount of Federal Pell grant aid awarded to undergraduate students - (23) | 62,749,729                | 24,577,273 |

The footer contains links for 'Institute of Education Sciences', 'Our website', and 'Related sites (external)'. The IES logo is also present in the footer.

## 2022-2023, UNT

- 11,914 recipients
- \$62,749,729



# Human Resources Update

**Alayne Sewick, Asst. Vice  
Chancellor, CHRO**

# Enterprise Compensation Strategy Workgroup



- **Workgroup is focused on standardization:**
  - ✓ Merit adjustment timeline
  - ✓ Market evaluation approach
- **Workgroup includes CFOs**
- **Targeting Sept. 1 for implementation in FY26**

# Enterprise Compensation Strategy Workgroup



- **HR is also reviewing job descriptions:**
  - ✓ Minimum qualifications
  - ✓ Creation of job families
  
- **Supports future work regarding career paths**

# UNT System Payroll Update

**Regena Rodgers Sr. Director Payroll**

# UNT System Payroll



- **Sprintax Calculus**

Student

Employee

Vendor

- **Salary**

Overpayment/Underpayment

Time Reporting

EPars

**Questions ?**

# Announcements & Reminders

# Announcements & Reminders



**University Budget Open Lab:** SSB 102 10-12pm

*Tuesday, March 18<sup>th</sup>*

*Tuesday, April 15<sup>th</sup>*

*Tuesday, May 20<sup>th</sup>*

## **Cash Handling Training Changes:**

Cash handling training now has a fill-in [webform](#) employees can fill out to enroll in training.

Also, Any questions related to cash handling should be directed to [Cash@unt.edu](mailto:Cash@unt.edu) and not [asktraining@unt.edu](mailto:asktraining@unt.edu)

**Power BI Training-Beginner:** Scheduled Thursday, March 27<sup>th</sup> 2:30pm

Sign up on Bridge [UNT Power BI Training-Beginner](#)

**Questions?**