

Budget Broadcast with the University Budget Office

October 2025

Agenda

- Items of Note
- Student Accounting & One-Stop Updates
- Controller's Office Updates
- Announcements

Items of Note

Denton City Council approves \$2.5 billion budget with increases to property tax rate, utilities, fees



KERA | By Christian McPhate | Denton Record-Chronicle

Published September 18, 2025 at 5:21 PM CDT



- Wastewater — 9% in fiscal 2026-27, 8% in 2027-28, 7% in 2028-29 and 5% in 2029-30
- Water — 5% in fiscal 2026-27, 7% in 2027-28 and 2028-29, and 5% in 2029-30
- Electric — 6.5% in fiscal 2026-27, 7% in 2027-28 and 2028-29, and 6.5% in 2029-30

[Denton City Council approves \\$2.5 billion budget with increases to property tax rate, utilities, fees | KERA News](#)

‘A perfect storm’ — more colleges at risk as enrollment falls and financial pressures mount

PUBLISHED TUE, SEP 30 2025•8:15 AM EDT | UPDATED WED, OCT 1 2025•10:22 AM EDT



Jessica Dickler
@JDICKLER

SHARE    

KEY POINTS

- In part due to the U.S. government’s recent changes to the student visa policy, there are fewer students on college campuses this fall.
- For financially vulnerable schools, any decline in enrollment comes at a price.
- As higher education faces increased headwinds, closures and mergers are looming “at a pace we haven’t seen since the Great Recession,” said Ted Mitchell, president of the American Council on Education.

• WATCH LIVESTREAM

[Prefer to Listen?](#)

NOW

Squawk on

UP NEXT

M

[Colleges at risk as enrollment falls and financial pressures mount](#)

Altogether, international students who studied in the U.S. contributed \$46.1 billion to the U.S. economy in the 2024-25 academic year, according to the most recent data by NAFSA, including tuition revenue as well as student spending, which extends well beyond higher education.

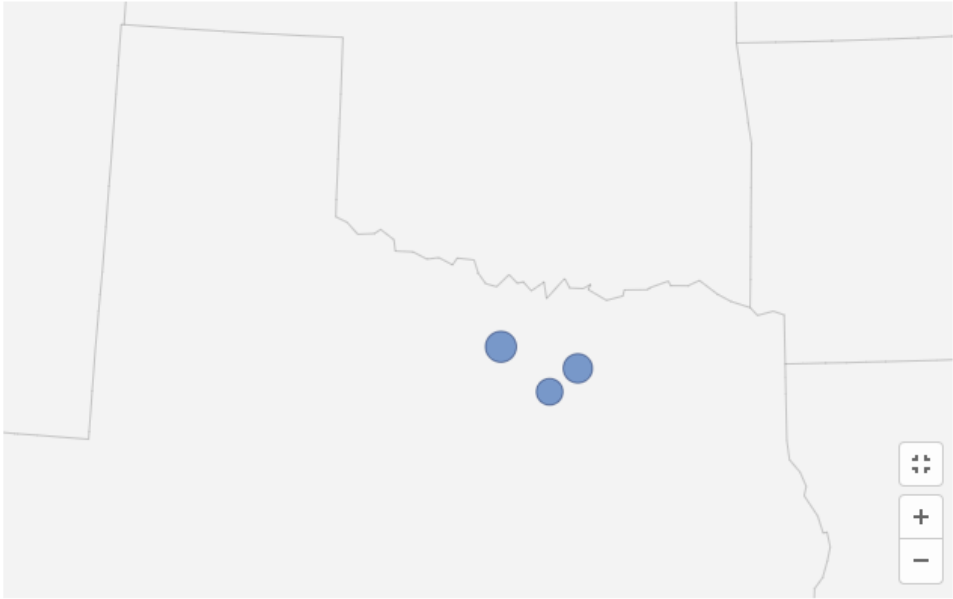
Those funds support colleges' ability to provide financial aid, Mitchell said. "Full-paying international students pay scholarships for domestic students — it's a 1-to-1 relationship."

Colleges at risk as enrollment falls and financial pressures mount

Top 25 U.S. universities for international enrollment

Academic year 2023-24

Public Private



Search in table

Page 1 of 3

1.	New York University	27.2K
2.	Northeastern University <i>Boston</i>	21K
3.	Columbia University	20.3K
4.	Arizona State University <i>Campus Immersion</i>	18.4K
5.	University of Southern California <i>Los Angeles</i>	17.5K
6.	University of Illinois, Urbana-Champaign	15.4K
7.	Boston University	12.9K
8.	University of California, Berkeley	12.4K
9.	Purdue University, West Lafayette	12.2K
10.	University of North Texas	11.9K

Source: Open Doors



11.	University of Michigan, Ann Arbor	11.8K
12.	University of Washington	10.7K
13.	University of Texas, Dallas	10.5K
14.	University of California, San Diego	10.5K
15.	University of California, Los Angeles	10.4K
16.	Johns Hopkins University	10.1K
17.	Carnegie Mellon University	9.6K
18.	University of Wisconsin, Madison	9.5K
19.	Pennsylvania State University, University Park	9.1K
20.	Cornell University	9.1K

Source: Open Doors



21.	University of Pennsylvania	9K
22.	University of California, Irvine	8.7K
23.	University of Texas, Arlington	8.4K
24.	SUNY at Buffalo	8.4K
25.	Georgia Institute of Technology	8.1K

Source: Open Doors



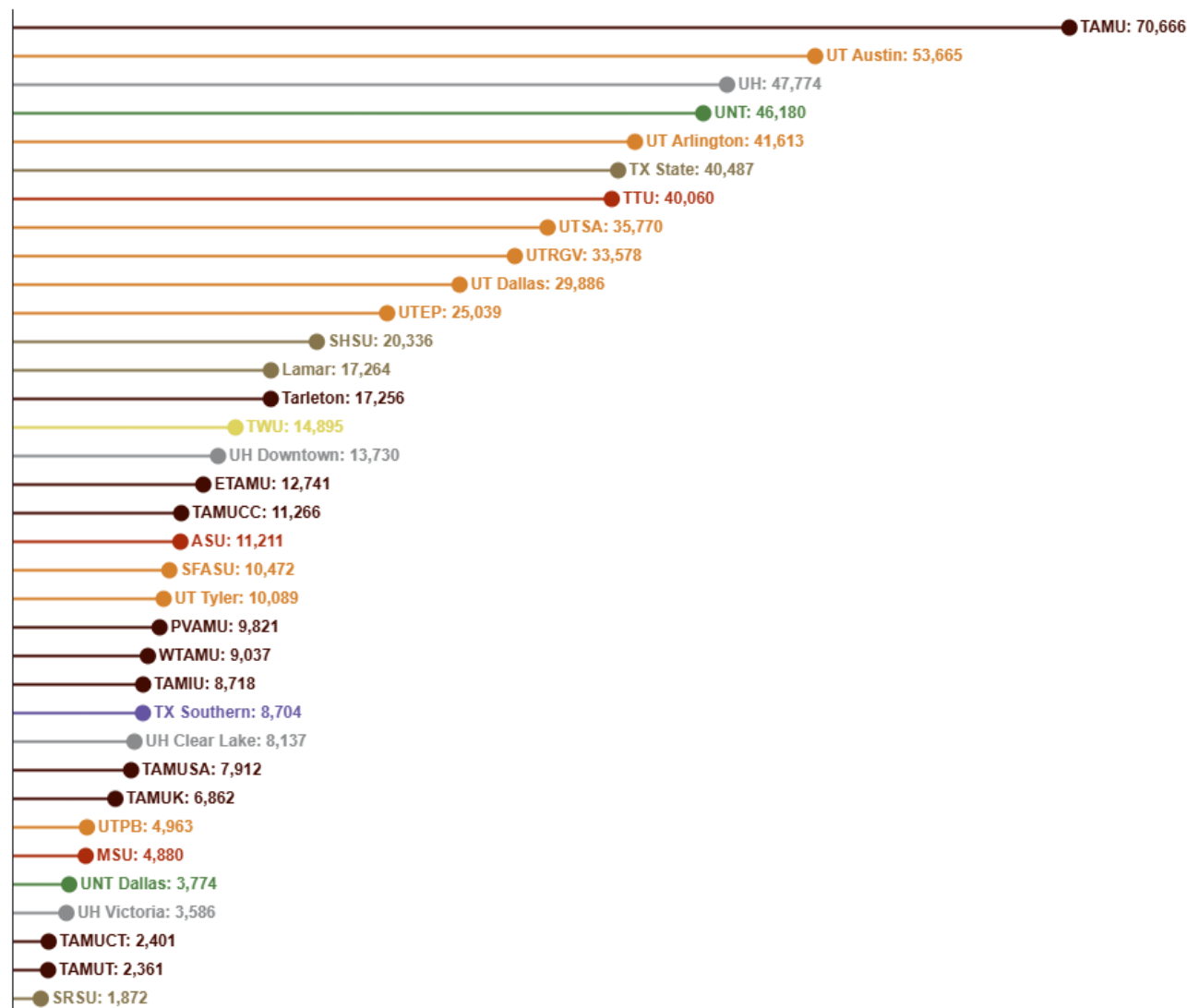
Colleges at risk as enrollment falls and financial pressures mount



Total Enrollment at Texas Public Universities in Fall 2024

Fall 2024 Total Enrollment: Texas Public Universities

<https://www.tamus.edu/data-science/2025/03/15/enrollment-at-texas-public-colleges-and-universities-continues-upward-trend/>



Data Source: THECB Accountability System

Birth Count of States > 200,000 Births

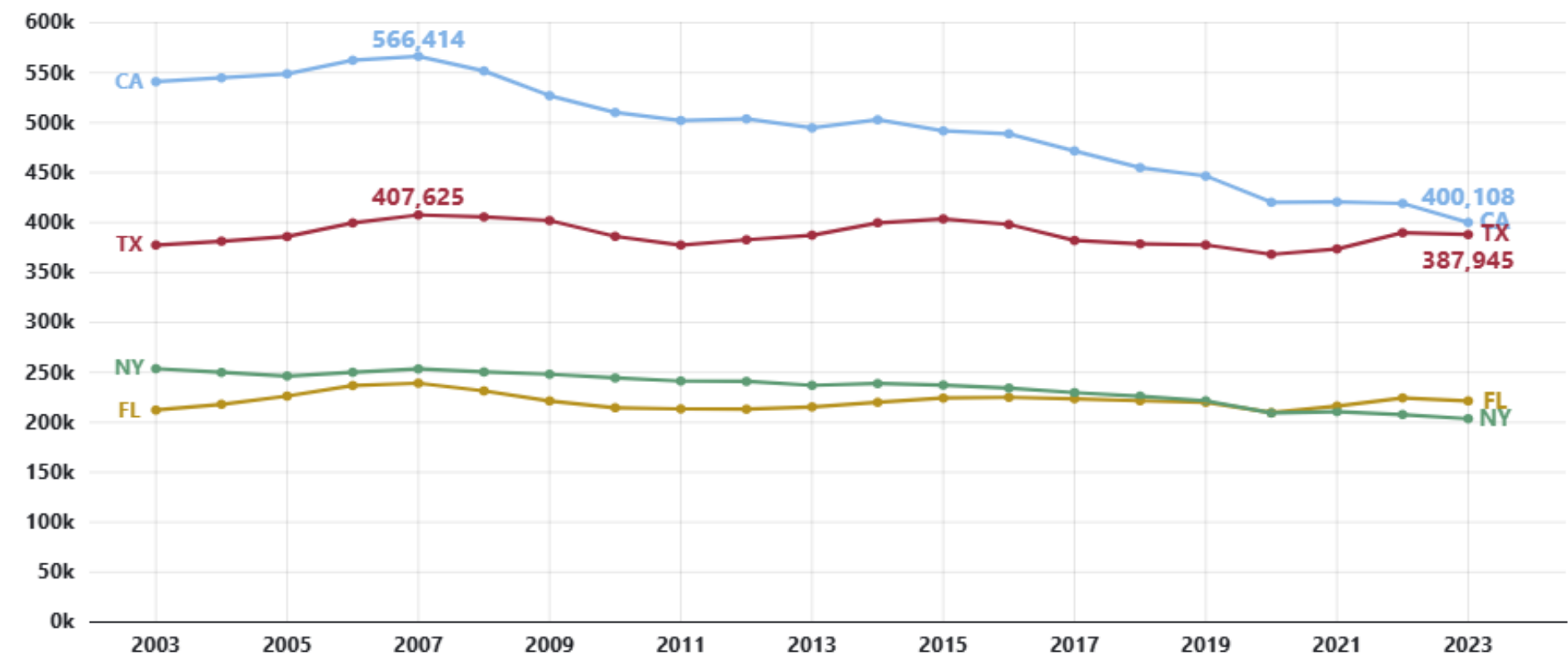
<https://www.tam.us.edu/data-science/2025/02/01/is-it-really-a-cliff-exploring-the-future-of-enrollments-in-higher-education/>



Birth Counts

Fertility Rates

The gap between **Texas** and **California** decreased from 164K in 2003 to 12K in 2023.



Data Source: CDC Natality Data

Falling Behind

How Skills Shortages Threaten Future Jobs



Falling Behind: How Skills Shortages Threaten Future Jobs

1. What is causing the skills shortage?
2. What kinds of occupations will be particularly affected by the skills shortage?
3. What can we do to help resolve skills shortages?



Nicole Smith
Martin Van Der Werf
Madeleine Adelson
Jeff Strohl

2025

GEORGETOWN
UNIVERSITY
McCourt School of Public Policy

CENTER ON
EDUCATION AND
THE WORKFORCE

Texas Free College Application Week

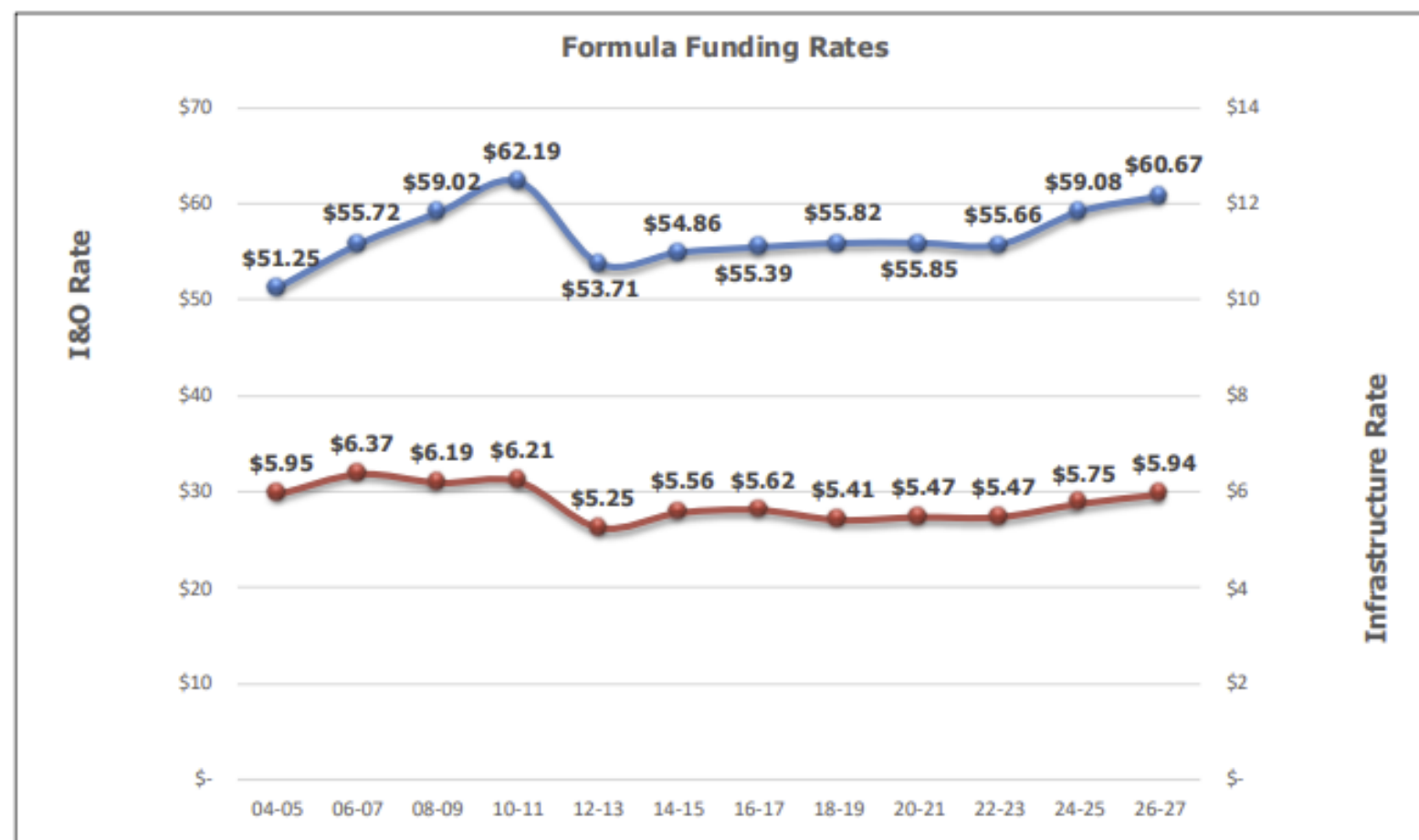
October 13-19, 2025

One Week. Zero Fees. Free College Application Week is a statewide initiative that helps Texas residents apply to public colleges at no cost.

- ✓ First-Year and Transfer Applicants
- ✓ All Texas Public Colleges and Universities
- ✓ Apply via Apply Texas

<https://www.highered.texas.gov/free-college-application-week/>

For the 2026-27 biennium, the I&O rate increased by 2.7 percent while the infrastructure rate increased 3.4 percent.

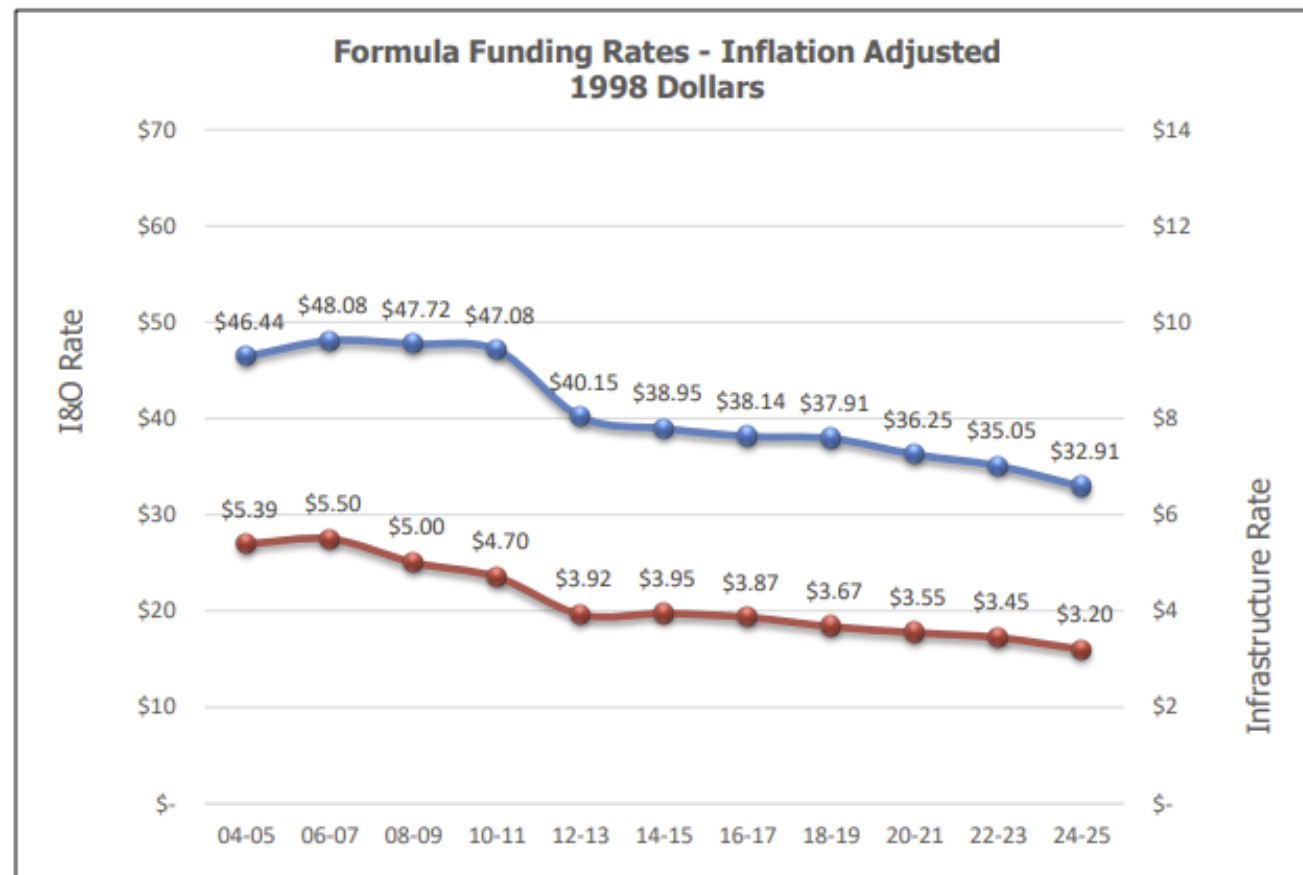


Commissioner's Charge to the General Academic Institutions, Technical Colleges, and State College Formula Advisory Committee for the 2028-2029 Biennium

<https://reportcenter.highered.texas.gov/meeting/advisory-committee-agendas/formula-advisory-committee-gai-agenda-materials-september-5-2025/>

Rates	08-09	10-11	12-13	14-15	16-17	18-19	20-21	22-23	24-25	26-27
I&O Rate	\$59.02	\$62.19	\$53.71	\$54.86	\$55.39	\$55.82	\$55.85	\$55.66	\$59.08	\$60.67
Infrastructure Rate	\$6.19	\$6.21	\$5.25	\$5.56	\$5.62	\$5.41	\$5.47	\$5.47	\$5.75	\$5.94

The rates continue to significantly decline on an inflation-adjusted basis. Using the 2000-2001 biennium as a basis and adjusting to the 1998 dollar, this chart shows the purchasing power of the I&O rate decreased 42 percent and the infrastructure rate decreased 57 percent.

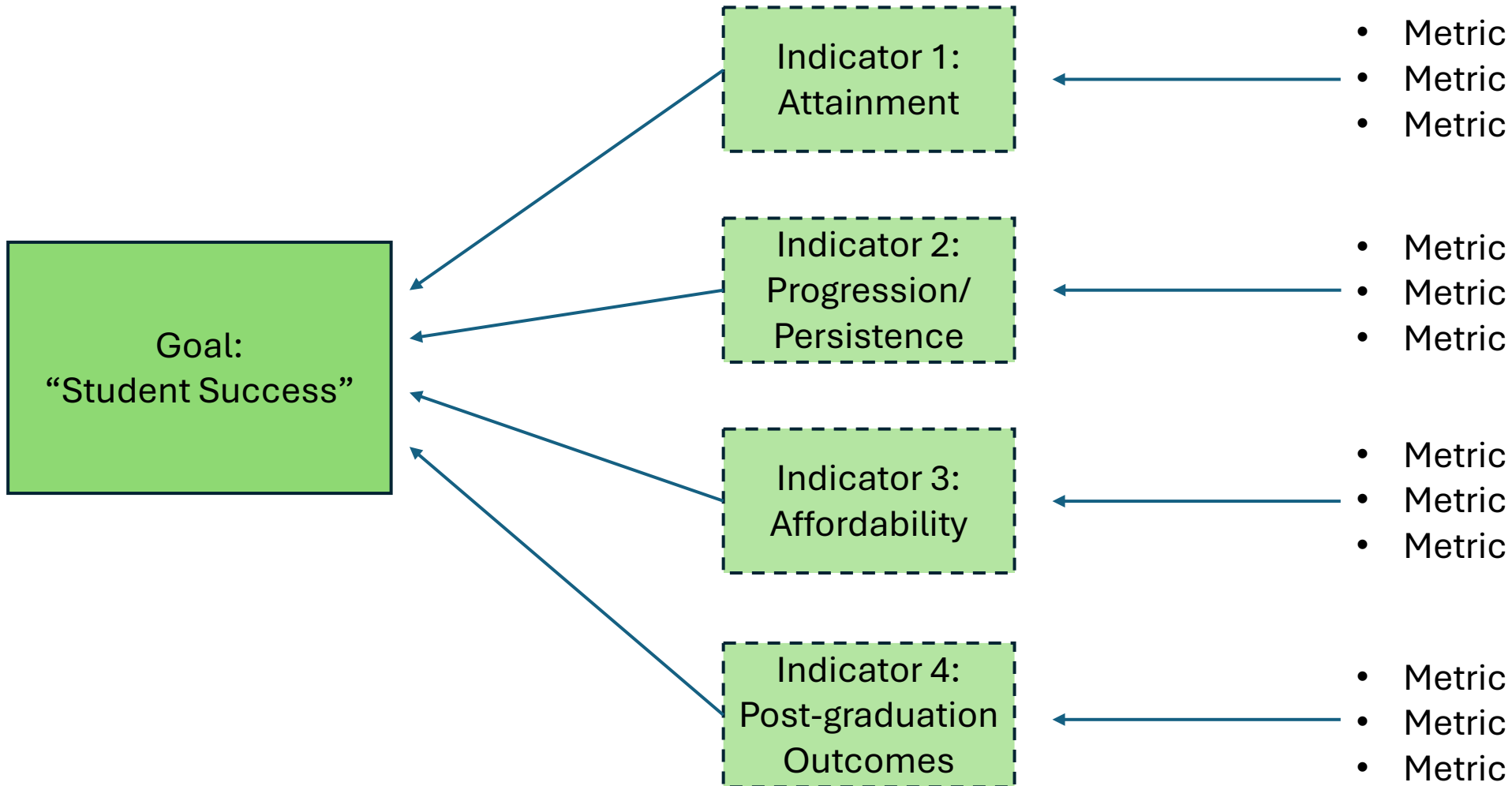


Commissioner's Charge to the General Academic Institutions, Technical Colleges, and State College Formula Advisory Committee for the 2028-2029 Biennium

<https://reportcenter.highered.texas.gov/meeting/advisory-committee-agendas/formula-advisory-committee-gai-agenda-materials-september-5-2025/>

Inflation Adjusted Rates	08-09	10-11	12-13	14-15	16-17	18-19	20-21	22-23	24-25	26-27
I&O Rate	\$47.72	\$47.08	\$40.15	\$38.95	\$38.14	\$37.91	\$36.25	\$35.05	\$32.91	\$31.52
Infrastructure Rate	\$5.00	\$4.70	\$3.92	\$3.95	\$3.87	\$3.67	\$3.55	\$3.45	\$3.20	\$3.09

Performance-based Funding Discussion



Student Accounting & One-Stop Updates

Student Acct & One-Stop

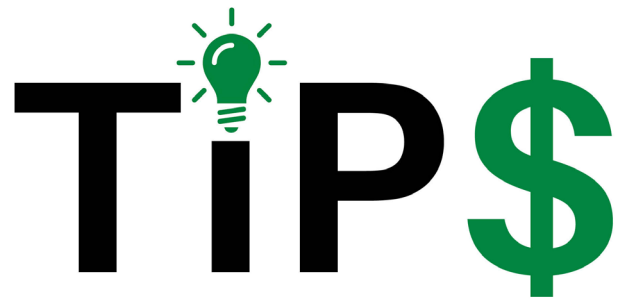


- Student Accounting
- Graduate Tuition Benefits (transfer from TGS)
- UNT One Stop
- Student Money Management Center
- Student Emergency Support Program



Controller's Office Update

Announcements & Reminders



**Transforming UNT's
great ideas into
profits & savings!**

**Rewards \$100 (taxable) for each
viable idea.**

**Ideas that increase revenue, save
money or create better efficiency.**

**Committee will consult with SMEs,
pass along a recommendation.**

**President will release a message
with details & links to website and
UNT Connect page.**

Announcements & Reminders



Budget Broadcast: ESSC 255, 4-5pm

Wednesday, October 15th

Thursday, November 13th

Thursday, December 18th

University Budget Open Lab: SSB 102 10-12pm

Tuesday, October 21st

Tuesday, November 4th

Tuesday, December 16th



Announcements & Reminders



Payroll Training (UBO): Hosted via Zoom

Thursday, October 23rd, 10am

Tuesday, November 18th , 10am

Thursday, December 18th, 2pm

Budget Basics, PowerBi Reports, and ABA

Training: *available on demand in Bridge*



A close-up photograph of several hands of different skin tones stacked together in a circle, symbolizing teamwork and unity. The hands are positioned in a way that suggests a group hug or a team huddle. The background is blurred, showing more people and what appears to be an outdoor setting with a brick wall.

Welcome our newest
team member,
Arkan Youseff!!

Questions?