Budget Broadcast with the University Budget Office

May 2026

Agenda

- FY27 Budget Timeline
- State Items
- External Developments
- FY26 Q2 Review
- System Updates – Coupa Overrides
- Announcements

FY27 Budget Timeline

University of North Texas

Fiscal Year 2027 Budget Timeline - DRAFT

Date	Responsible Party	Action
Fri, Jan 23, 2026	Campus Users	Deadline for permanent ABA's to be approved and in the Budget Office queue. (These transactions will affect the FY26 budget used in base budget calculation)
Mon - Fri, Jan 26-30, 2026	University Budget Office	UBO processes permanent ABA's
Mon - Fri, Feb 2-6, 2026	University Budget Office	Calculation of college budgets using new methodology. LTM (last twelve month) or flat revenue estimates for tuition (central and differential) and fees (instructional and mandatory) adjusted if needed
Mon - Fri, Feb 9 - 13, 2026	University Budget Office	Communication of calculated college budgets, per new budget model, to Provost Office/ Colleges
Mon, Feb 16 - Fri, Mar 27, 2026	Campus Users	Review calculated budgets/ fill out 5 year forecast & strategy templates
Tues, Mar 17 - Wed, Mar 25	Colleges & VP Areas	Strategy meetings: to convey actions to further strategic goals/ suggest actions to University Budget Council via 5 year forecast & strategy templates
Mon, Mar 30, 2026	Campus Users	5 year forecast & strategy templates due to Budget Office
Mon, Mar 30 - Fri, May 29, 2026	University Budget Office	UBO balancing of funds and transfers, finalize revenue assumptions, validate campus inputs, prepare of narratives and slides. (Opportunity for centrally-directed enrollment-driven changes)
Mon, Jun 1 - Fri, Jun 19, 2026	University Budget Office	Report finalization, quarterly allocations
TBD (mid June)	University Budget Office/ System Admin	System close of Axiom. UNT System's Budget Office prepares analysis and compiles component unit budgets into the UNTS Consolidated FY27 Budget and prepares budget presentations.
Late June	University Budget Office	Draft budget distributed to Cabinet, direct reports/ AVPs
TBD (July, week 1)	University Budget Office	Narrative due to System
TBD (August, week 1)	System Admin	UNT System's office posts FY27 budget - in Board book, prior to Board of Regents meeting
Thurs, Aug 13, 2026	Board of Regents	UNT System Board of Regents meeting to review submitted budget
Wed, Aug 19, 2026	University Budget Office	BOR approved budget posted to UBO website, campus notification sent in 'UNT Today'
Tue, Sep 1, 2026	Campus Users	Submit budget transfers to filter down increases/ decreases

State Items

FY26 TUF

Memorandum

To: Deputy Director Nora Velasco, Legislative Budget Board

From: Wynn Rosser, PhD
Commissioner of Higher Education

Date: February 4, 2026

Subject: Fiscal Year 2026 Texas University Fund Eligibility

Entry into TUF or qualification for Level 1 Base Funding from PEER requires attaining certain metrics and receiving an appropriation from the legislature to ensure stable funding for currently eligible institutions. Based on the data for FYs 2023, 2024, and 2025, and because the 89th Legislature appropriated funding to accommodate up to two universities achieving metrics to enter TUF or move up in TUF PEER Base Level, **the University of North Texas is now eligible to move from TUF PEER Base Level 2 to PEER Base Level 1 funding**.

https://reportcenter.highered.texas.gov/correspondence/commissioner-correspondence/fiscal-year-2026-texas-university-fund-eligibility-memo/

State (THECB) Research Metric Measurements

UNIVERSITY OF NORTH TEXAS

Research Data for General Academic Institutions

Federal & Private Research Expenditures and Research Doctoral Degrees (2023-2025)

Updated: February 25, 2026

Institutions by Research Funding	Federal & Private Research Expenditures			3-Yr Avg	Research Doctoral Degrees			3-Yr Avg
Texas Research University Fund	**2023**	**2024**	**2025**	**Average**	**2023**	**2024**	**2025**	**Average**
The University of Texas at Austin (A+H)	$762,515,443	$865,822,423	$998,085,257	$875,474,374	841	860	829	843
Texas A&M University (includes TAMU and Agencies)	$600,102,369	$619,539,315	$573,868,131	$597,836,605	748	745	768	754
	1,362,617,812	**1,485,361,738**	**1,571,953,388**	**1,473,310,979**	**1,589**	**1,605**	**1,597**	**1,597**
Texas University Fund (TUF)	**2023**	**2024**	**2025**	**Average**	**2023**	**2024**	**2025**	**Average**
University of Houston (A+H)	$109,909,986	$109,893,056	$149,571,750	$123,124,931	388	352	348	363
University of North Texas	$36,950,546	$49,258,229	$55,455,900	$47,221,558	291	284	286	287
Texas Tech University	$88,967,800	$90,387,550	$103,082,866	$94,146,072	424	415	417	419
Texas State University	$52,937,549	$55,698,832	$57,541,780	$55,392,720	56	76	90	74
	288,765,881	**305,237,667**	**365,652,296**	**319,885,281**	**1,159**	**1,127**	**1,141**	**1,143**

Eligibility Thresholds	Inflation rate:	2.39%
3-Yr Average	**FY 2026**	**FY 2027**
Texas University Fund (TUF)	$21,236,725	$21,744,283
National Research Support Fund	$21,236,725	$21,744,283
Most recent 2-Yrs	**FY 2026**	**FY 2027**
TUF PEER Base Level 1 Funding	$47,782,632	$48,924,637

https://view.officeapps.live.com/op/view.aspx?src=https%3A%2F%2Freportcenter.highered.texas.gov%2Freports%2Ffiscal%2Fresearch-data-for-general-academic-institutions%2F&wdOrigin=BROWSELINK

FY26 TUF revenue and expense through April

State of Texas Cash Activity (Cash Drilldown)
Texas Comptroller of Public Accounts

| Main Menu | Activity by Fund | Back to Activity by Agency | Prior FY | Next FY

Activity by Object
Agency 752 - University of North Texas
Fund 0214 - Available Texas University Fund
Fiscal Year 2026
September 1, 2025 - April 30, 2026

= Comptroller Manual of Account details
= Amounts for all fiscal years

Download to Excel

Object	Revenue	Expenditures	Net Activity
3851 - Interest on State Deposits and Treasury Investments -- General, Non-Program	612,652.72	0.00	612,652.72
3973 - Other Cash Transfers Within Fund or Account, Between Agencies	47,751,700.00	0.00	47,751,700.00
3986 - Unexpended Cash Balance Forward -- Operating Transfers In	20,181,072.44	0.00	20,181,072.44
7008 - Higher Education Salaries - Faculty/Academic Employees	0.00	5,940,461.20	(5,940,461.20)
7010 - Higher Education Salaries - Professional/ Administrative Employees	0.00	535,020.61	(535,020.61)
7014 - Higher Education Salaries - Student Employees	0.00	7,332.66	(7,332.66)
7015 - Higher Education Salaries - Classified Employees	0.00	3,289,328.33	(3,289,328.33)
7017 - One-Time Merit Increase	0.00	859,384.51	(859,384.51)
7022 - Longevity Pay	0.00	46,417.41	(46,417.41)
7023 - Lump Sum Termination Payment	0.00	23,184.53	(23,184.53)
7031 - Emoluments and Allowances	0.00	346,481.59	(346,481.59)
7041 - Employee Insurance Payments - Employer Contribution	0.00	917,101.43	(917,101.43)
7042 - Payroll Health Insurance Contribution	0.00	12,353.24	(12,353.24)
7043 - F.I.C.A. Employer Matching Contributions	0.00	752,760.86	(752,760.86)
7086 - Optional Retirement - State Match	0.00	329,413.40	(329,413.40)
7210 - Fees and Other Charges	0.00	15,000.00	(15,000.00)
7240 - Consultant Services - Other	0.00	13,570.00	(13,570.00)
7242 - Consulting Services - Information Technology (Computer)	0.00	39,964.00	(39,964.00)
7299 - Purchased Contracted Services	0.00	141,139.55	(141,139.55)
7343 - Real Property - Building Improvements - Capitalized	0.00	857,355.01	(857,355.01)
7373 - Personal Property - Furnishings and Equipment - Capitalized	0.00	435,526.30	(435,526.30)
7415 - Rental of Computer Software	0.00	60,540.00	(60,540.00)
7986 - Unexpended Cash Balance Forward-- Operating Transfers Out	0.00	20,181,072.44	(20,181,072.44)
Total	68,545,425.16	34,803,407.07	33,742,018.09

https://fmcpa.cpa.state.tx.us/cashdrill/servlet/CDFundAgyObject?det=2&yearMonth=2026-4&fund=0214&agy=752

EDUCATION

UTA announces degree program cuts, consolidations

by McKinnon Rice
May 11, 2026 5:02 pm

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https://fortworthreport.org/2026/05/11/uta-announces-degree-program-cuts-consolidations/

EDUCATION

TCC restructures hospitality management offerings, eliminates fashion merchandising programs

by McKinnon Rice
April 21, 2026 5:36 pm

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https://fortworthreport.org/2026/04/21/tcc-restructures-hospitality-management-offerings-eliminates-fashion-merchandising-programs/

UNIVERSITY OF NORTH TEXAS

2W63542395721
Does Texas have too many universities and too few students?
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The Dallas Morning News Editorial Board

May 14—A new state university campus is a lasting, multipurpose civic gift. It boosts the surrounding community's prestige and economy. It attracts young adults who may stay in the area to work and raise families. It can enrich the cultural life of the community and uplift educational expectations.

But demographic trends and abrupt shifts in public policy are reshaping K-12 and higher education in Texas. The pace of that change makes it increasingly difficult to plan for future facilities at all grade levels. The benefits of — and need for — new physical campuses feel less certain now.

That reality tempers our enthusiasm for Tarleton State University's updated master plan for an 80-acre campus in Fort Worth. A member of the Texas A&M University System, Tarleton State expects its location along Chisholm Trail Parkway to grow from two buildings to 17, including four residential towers. The student population would quadruple from about 2,600 now to more than 10,000 in the coming decade.

Tarleton State's plan arrived at an awkward time. A few months ago, the University of North Texas and the University of Texas at Arlington each announced they were facing significant budget deficits. Together, these two institutions serve about 86,000 undergraduate and graduate students.

Their unhappy financial situations can be blamed partly on rapidly changing visa policies and anti-immigrant rhetoric, which have made the United States less attractive to foreign students. UNT saw a 45% drop in international graduate student enrollment. At UTA, freshman enrollment rose by 7.6% last fall compared to the year before, but the number of international graduate students declined 30%. Those foreign students typically pay higher tuition, helping public universities balance their budgets.

Texas also ended in-state tuition for undocumented students, which may have forced some students to drop out or switch to inexpensive community colleges. UTA and UNT responded to the budget challenges by culling degree programs and offering buyouts to some faculty, painful but necessary measures.

There's another looming problem, though. The pipeline of traditional college students is shrinking. Many once-booming suburban school districts, including Frisco, Coppell, Grapevine-Colleyville and Plano, as well as older districts such as Fort Worth, have voted to close schools. Lt. Gov. Dan Patrick even included an item about the state's declining school-age population in his interim charges to legislative committees.

A new university campus is still a prize not a burden, and many future jobs will require some sort of education or training beyond high school. But higher education in Texas may be nearing the end of its expansionist era. Tarleton State's leaders plan to tailor its Fort Worth offerings to local employment needs, which is smart but not enough to guarantee success. This is a time to slow growth plans to reflect demographic realities. We'd hate to see state universities be forced to close campuses the way public school districts have had to close schools.

Have thoughts about this?Send a letter to the editor using our letters form or email letters@dallasnews.com. Letters should be no more than 200 words and include the first and last name of the writer and city of residence.
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2028-2029 Biennium

- LAR refresher training completed at campuses in April
- Institutional leadership working on LAR (legislative appropriation request) submission contents (requests)
- Summer 2026 starts the formula funding SCH (semester credit hours) measurement period – ie, base year

THECB FY28-29 Formula Funding Recommendation

UNIVERSITY OF NORTH TEXAS

Table 1. General Academic Institution Formula Funding Recommendations

Formula Funding (Dollars in Millions)	Formula Driver Growth Est.	2026-27	2028-29	Difference	% Change
Instruction & Operations	1.4%	$4,826.9	$5,073.8	$246.9	5.1%
E&G Space Support*	1.1%	$922.3	$951.4	$29.1	3.1%
Small Institution Supplement*	1.4%	$52.8	$160.2	$107.4	203.4%
Comprehensive Regional University Fund	1.4%	$70.4	$73.3	$2.9	4.1%
Texas Research University Fund	12.5%	$191.6	$223.4	$31.8	16.6%
National Research Support Fund	13.5%	$233.2	$274.4	$41.2	17.7%
Comprehensive Research Fund	13.9%	$35.1	$41.4	$6.3	17.9%
Total		**$6,332.3**	**$6,797.9**	**$465.6**	**7.4%**

**E&G Space Support and Small Institution Supplement totals above include technical and state colleges.*

https://reportcenter.highered.texas.gov/reports/data/formula-funding-recommendations-2028-2029/

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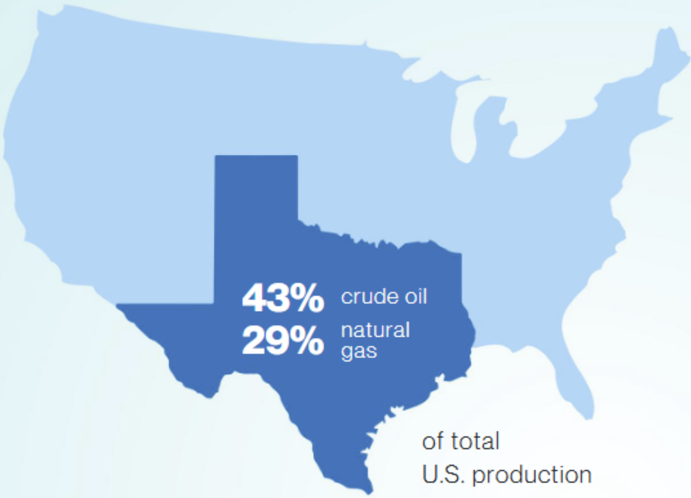


472,790
miles of Texas pipelines

33.5%
of U.S. refining capacity

2025 average crude oil and natural gas production

U.S. Crude Oil Production	13.6 mb/d
U.S. Natural Gas Marketed Production	118.4 bcf/d
Texas Crude Oil Production	**5.8 mb/d**
Texas Natural Gas Marketed Production	**34.5 bcf/d**

Note: Data reflect 2025 calendar year averages
Sources: EIA, OPEC, RRC, and TXOGA Analysis

Top crude oil producing nations (if Texas were a country)

1	United States	13.6 mb/d
2	Saudi Arabia	9.3 mb/d
3	Russia	9.1 mb/d
4	**Texas**	**5.8 mb/d**
5	Canada	5.6 mb/d
6	Iraq	4.8 mb/d
7	Brazil	4.4 mb/d
8	China	4.3 mb/d
9	Iran	3.3 mb/d
10	UAE	3.1 mb/d

Top crude oil producing states

1	**Texas**	**5.8 mb/d**
2	New Mexico	2.2 mb/d
3	North Dakota	1.2 mb/d
4	Colorado	0.5 mb/d
5	Alaska	0.4 mb/d

Top natural gas producing states

1	**Texas**	**34.5 bcf/d**
2	Pennsylvania	21.1 bcf/d
3	Louisiana	11.1 bcf/d
4	New Mexico	10.3 bcf/d
5	West Virginia	9.8 bcf/d

https://www.txoga.org/2025eeir/

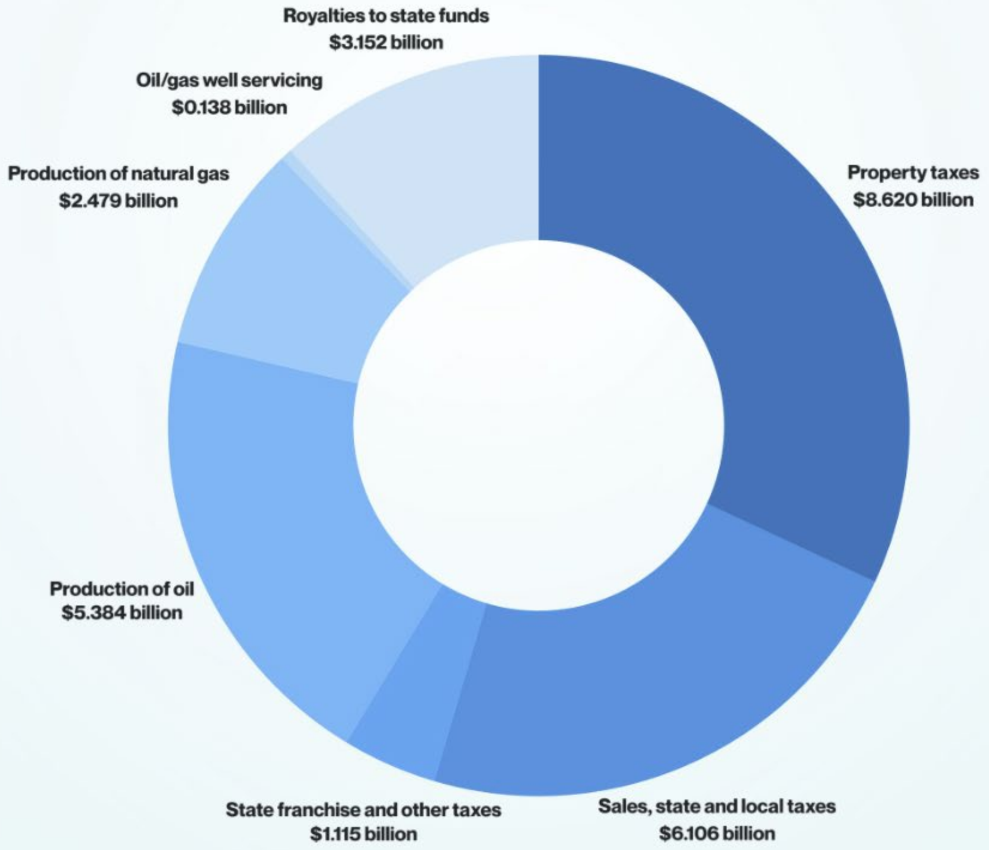
Barrel Futures Price of West Texas Intermediate (WTI) crude oil, as of May 19, 2026, approx 9:45a

https://tradingeconomics.com/commodity/crude-oil

In FY 2025, the Texas oil and natural gas industry paid state and local taxes and state royalties totaling

$27.0 BILLION

This number equates to nearly $74 million each day.



https://www.txoga.org/2025eeir/

FIGURE 25
STATE REVENUE BIENNIAL COMPARISON BY SOURCE IN ALL FUNDS, 2024–25 AND 2026–27 BIENNIA

	(IN MILLIONS)			
SOURCE	**2024–25 BIENNIUM**	**2026–27 BIENNIUM**	**PERCENTAGE CHANGE**	**PERCENTAGE OF 2026–27 TOTAL REVENUE**
Sales Taxes	$96,218.9	$104,580.5	8.7%	29.5%
Motor Vehicle Sales and Rental Taxes	$13,920.1	$14,213.5	2.1%	4.0%
Motor Fuel Taxes	$7,764.5	$7,956.4	2.5%	2.2%
Franchise Tax	$13,941.6	$14,726.6	5.6%	4.1%
Oil Production Tax	$11,687.8	$10,000.5	(14.4%)	2.8%
Insurance Taxes	$8,666.2	$10,037.9	15.8%	2.8%
Cigarette and Tobacco Taxes	$2,180.9	$2,021.3	(7.3%)	0.6%
Natural Gas Production Tax	$4,612.9	$5,681.5	23.2%	1.6%
Alcoholic Beverages Taxes	$3,564.2	$3,690.9	3.6%	1.0%
Hotel Occupancy Tax	$1,543.4	$1,732.5	12.3%	0.5%
Utility Taxes	$1,363.2	$1,539.4	12.9%	0.4%
Other Taxes	$608.3	$615.9	1.2%	0.2%
Total, Tax Collections	**$166,072.0**	**$176,796.9**	**6.5%**	**49.8%**
Federal Income	$117,968.2	$111,483.6	(5.5%)	31.4%
Licenses, Fees, Fines, and Penalties	$14,057.8	$14,328.1	1.9%	4.0%
State Health Service Fees and Rebates	$28,133.7	$20,976.7	(25.4%)	5.9%
Net Lottery Proceeds	$5,901.9	$5,344.8	(9.4%)	1.5%
Land Income	$6,865.7	$6,809.1	(0.8%)	1.9%
Interest and Investment Income	$10,524.3	$6,879.9	(34.6%)	1.9%
Settlements of Claims	$1,842.8	$1,413.7	(23.3%)	0.4%
Escheated Estates	$2,900.7	$2,670.0	(8.0%)	0.8%
Sales of Goods and Services	$641.4	$513.6	(19.9%)	0.1%
Other Revenue	$9,258.0	$7,706.4	(16.8%)	2.2%
Total, Nontax Collections	**$198,094.4**	**$178,125.9**	**(10.1%)**	**50.2%**
Total, Net Revenue	**$364,166.5**	**$354,922.8**	**(2.5%)**	**100.0%**

NOTE: Totals shown for the 2026–27 biennium are estimates from the Comptroller of Public Accounts' October 14, 2025, Certification Revenue Estimate.
SOURCE: Comptroller of Public Accounts.

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https://www.lbb.texas.gov/Documents/Publications/Fiscal_SizeUp/Fiscal_SizeUp.pdf

Rainy Day Fund categories funded by oil & natural gas

Public Education	$4.59 billion
General Revenue Fund, Economic Development, and Transportation Needs	$3.72 billion
Health, Protective Services	$2.50 billion
Water Planning and Infrastructure	$2.15 billion
Disaster Recovery	$2.10 billion
Teacher Retirement System	$1.66 billion
DPS, TDCJ, Military and Other Agency Funding	$1.19 billion
Higher Education	$0.49 billion

Total: $18.4 billion

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https://www.txoga.org/2025eeir/

External Developments

US Department of Education Postbaccalaureate Degree Loan Limits Finalized

- 11 degrees labeled “professional”; loan limits of $50,000 per year, $200,000 in total
  - Pharmacy, dentistry, veterinary medicine, chiropractic, law, medicine, optometry, osteopathic medicine, podiatry, theology, clinical psychology

- All other degree programs labeled “graduate”; loan limits of $20,500 per year, $100,000 total

- Previous limit was school’s “cost of attendance”

- Effective July 2026

- Reference here: https://www.federalregister.gov/documents/2026/05/01/2026-08556/reimagining-and-improving-student-education-federal-student-loan-program-final-regulations#h-74

Estimated Impact of Graduate Loan Limits - UNT

Detailed Breakdown

By Program and Credential Level | **By Institution**

Search

Page 3

	Institution	Control	Borrowers Affected	Total Borrowers	Loan Volume Affected	Total Loan
21	University of Texas At San Antonio	Public	100	1,627	$491.9K	
22	University of North Texas	Public	125	2,173	$354.2K	
23	University of Houston - Downtown	Public	50	902	$323.0K	
24	Texas State University	Public	99	1,490	$285.0K	
25	Tarleton State University	Public	72	1,095	$285.0K	
26	University of Houston - Clear Lake	Public	50	760	$256.3K	
27	Lamar University	Public	176	4,527	$229.9K	
28	Texas A&M University - Corpus Christi	Public	104	1,068	$204.8K	
29	University of North Texas At Dallas	Public	25	290	$138.8K	
30	Prairie View Agricultural & Mechanical University	Public	28	480	$131.1K	

Download

Data and methodology available from the PEER Center at **peer-center.org**. Programs without any reported borrower/volume data are excluded from this analysis; there are no Tribal Colleges with reported data. Readers should note that the imputation process involves error, especially at the most granular levels—e.g., for particular programs at particular institutions—and so results here should be viewed as estimates rather than as definitive.

"Professional degree" is defined in accordance with regulations proposed by the U.S. Department of Education on January 30, 2026; and programs that were reported by the IHE as professional but which don't meet the Department's regulatory definition are generally recoded to the most prevalent credential level in that field. See methodology for details.

https://peer-center.squarespace.com/research/new-grad-limits-college-data-explorer

Workforce Pell Rules Finalized

- Dept of Education final rule issuance date: May 18, 2026
- Effective July 2026
- Pell program expanded under OBBBA – “One Big Beautiful Bill Act”
- State & Federal Gov’t approved programs between 8 – 15 weeks eligible
- Program criteria: high skill, high demand, or in demand – preferably all three
- Additional criteria: >70% of enrolled students complete the program and >70% placed within a related job within 180 days of completion (70-70 rule)

Federal Register :: Accountability in Higher Education and Access Through Demand-Driven Workforce Pell: Pell Grant Exclusion Relating to Other Grant Aid; and Workforce Pell Grants https://www.chronicle.com/article/how-bad-is-higher-eds-budget-crunch

CARL GODFREY FOR THE CHRONICLE

How Bad Is Higher Ed's Budget Crunch?

Eleven experts unpack a crisis we all knew was coming.

FY26 Quarter 2 Preliminary Review

Quarter 2 Report

	FY26 Budget	FY26 Q2 Actuals	FY26 Forecast
Revenue			
Net Tuition and Fees	$ 411,786,775	$ 308,792,952	$ 370,608,097
Sales of Goods and Services	120,800,139	88,801,811	124,456,166
Grants and Contracts	175,930,713	98,995,136	194,971,330
State Appropriations	164,171,539	147,258,689	164,171,539
All Other Revenue	93,566,579	90,881,247	112,239,105
Total Revenue	**966,255,745**	**734,729,835**	**966,446,237**
Expense			
Personnel Costs	540,317,534	282,125,763	535,056,726
Maintenance and Operation	195,120,805	85,645,681	175,918,338
Scholarships and Financial Aid	133,334,740	64,381,718	140,334,740
All Other Expenses	41,317,856	6,965,816	39,417,856
Total Expense	**910,090,935**	**439,118,978**	**890,727,660**
Transfer			
Total Transfer	**(87,362,603)**	**(66,128,947)**	**(111,062,603)**
Estimated Budgeted Impact on Fund Balances	**$ (31,197,793)**	**$ 229,481,910**	**$ (35,344,027)**

https://www.untsystem.edu/board-regents/documents/2026/05-21-26-qops.pdf

UNT System Updates

Coupa Update

- Budget Override Requests Now Available!
  - See [Budget Override Requests in Coupa] on System Connect, Coupa Resource Page.

Budget Override Requests in Coupa

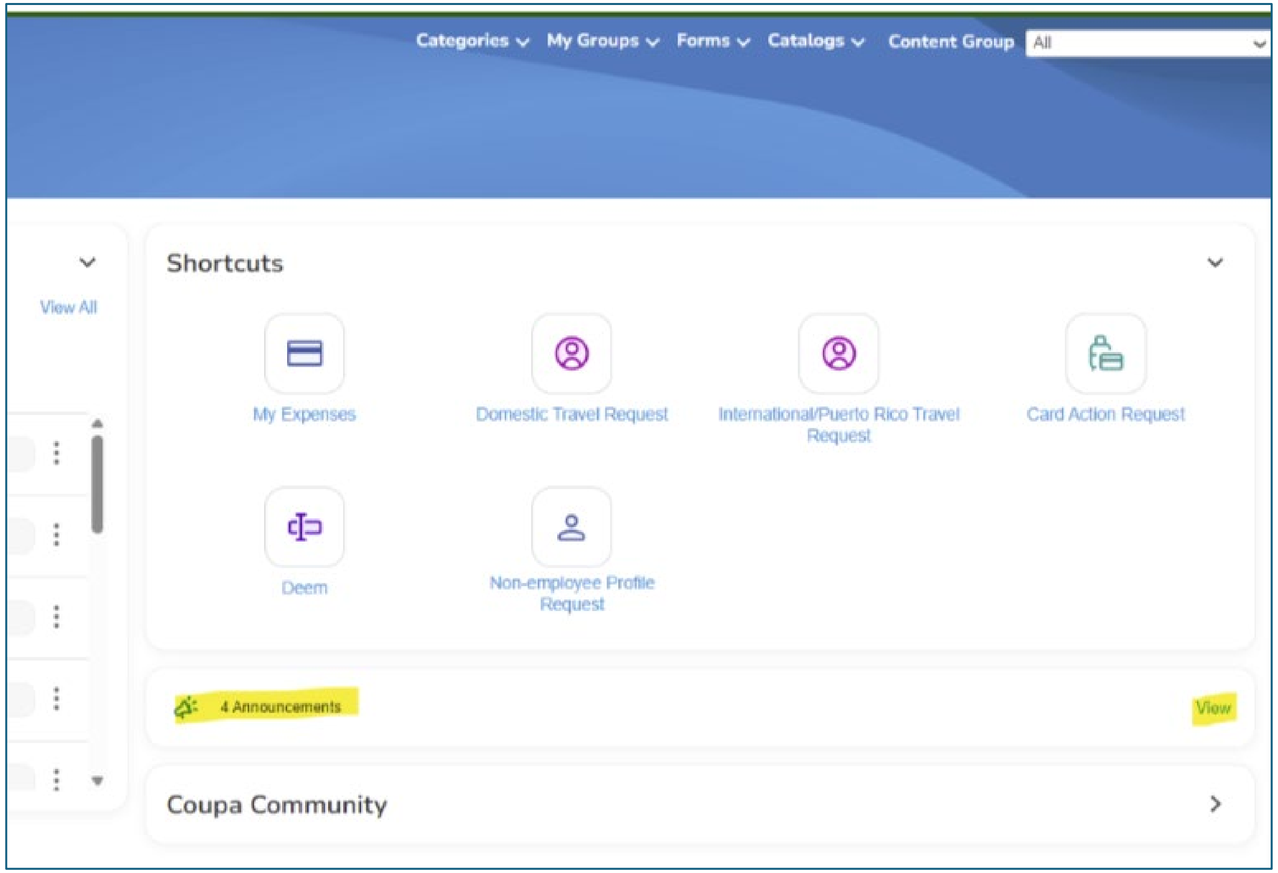
Budget override functionality is now available in Coupa!

If your travel request or expense report fails budget checking, you may now request an override. Override requests route to your campus Budget Office for approval before continuing through the standard request/report approval workflow.

Please see the below guides for step-by-step instructions.

How To: Budget Override - Expense Report

How To: Budget Override - Travel Request



New Power Bi Report

UNIVERSITY OF NORTH TEXAS

P2P014 – Active Commodity Codes

- Can be found under Procurement Reports on the System Connect, Power Bi Reporting page.
- This report can help users determine the GL account associated with current commodity codes.

Procurement Reports

COU001 - Coupa Expense Reports and Travel Requests

P2P001 – Purchase Order Summary Report / P2P001 Guide (PDF)

P2P002 – Requisitions Summary Report / P2P002 Guide (PDF)

P2P012 - Voucher Metrics

P2P014 - Active Commodity Codes

CATEGORY_CD	EFFDT	DESCR60	DESCRSHORT	ACCOUNT	ALTACCT	PHYSICAL_NATURE
01930	8/31/2022	Corn	Corn	53413	7253	G
01932	8/31/2022	Cotton	Cotton	53413	7253	G
01941	8/31/2022	Fruits, Citrus	Fruits, Ci	53413	7253	G
01942	8/31/2022	Fruits, Deciduous Tree	Fruits, De	53413	7253	G
01947	8/31/2022	Grapes	Grapes	53413	7253	G
01950	8/31/2022	Hops	Hops	53413	7253	G
01953	8/31/2022	Melons	Melons	53413	7253	G

Contact Us:

- ProcureSystems@untsystem.edu
  - Coupa Issues
  - Jaggaer/ePro issues

- Questions
  - Procuresystems@untsystem.edu
  - BudgetAnalytics@untsystem.edu
  - FSS_Team@untsystem.edu

Announcements & Reminders

Announcements & Reminders

Budget Broadcast: 2pm

Thursday, June 25 – University Libraries 250H

University Budget Open Lab: **SSB 105 10-12pm**

Thursday, June 18th

Tuesday, July 21st

Tuesday, August 18th

Announcements & Reminders

Payroll Training (UBO): Hosted via Zoom

Tuesday, May 26th, 2pm

Tuesday, June 23rd, 10am

Thursday, July 23rd, 10am

Budget Basics, PowerBi Reports, and ABA Training: *available on demand in Bridge*

Questions?