

University of North Texas

Fiscal Year 2026 Budget Timeline - FINAL

Date	Responsible Party	Action
Fri, Jan 24, 2025	Campus Users	Deadline for permanent ABA's to be approved and in the Budget Office queue. (These transactions will affect the FY25 budget used in base budget calculation)
Mon - Fri, Jan 27-31, 2025	University Budget Office	UBO processes permanent ABA's, 5 year forecast & strategy templates distributed - templates may be distributed earlier if ready
Mon - Fri, Feb 3-7, 2025	University Budget Office	Calculation of college budgets using new methodology. LTM (last twelve month) or flat revenue estimates for tuition (central and differential) and fees (instructional and mandatory) adjusted if needed
Mon - Fri, Feb 10 - 14, 2025	University Budget Office	Communication of calculated college budgets, per new budget model, to Provost Office/ Colleges
Mon, Feb 17 - Fri, Mar 28, 2025	Campus Users	Review calculated budgets/ fill out 5 year forecast & strategy templates
Mon, Mar 3 - Fri, Mar 7	VP Areas	Strategy meetings: to convey actions to further strategic goals/ suggest actions to University Budget Council via 5 year forecast & strategy templates
Mon, Mar 17 - Fri, Mar 28, 2025	Colleges	Strategy meetings: to convey actions to further strategic goals/ suggest actions to University Budget Council via 5 year forecast & strategy templates
Mon, Mar 31, 2025	Campus Users	5 year forecast & strategy templates due to Budget Office
Mon, Mar 31 - Fri, May 30, 2025	University Budget Office	UBO balancing of funds and transfers, finalize revenue assumptions, validate campus inputs, prepare of narratives and slides. (Opportunity for centrally-directed enrollment volume driven changes)
Mon, Jun 2 - Fri, Jun 20, 2025	University Budget Office	Report finalization, quarterly allocations
TBD (mid June)	University Budget Office/ System Admin	System close of Axiom. UNT System's Budget Office prepares analysis and compiles component unit budgets into the UNTS Consolidated FY26 Budget and prepares budget presentations.
Late June	University Budget Office	Draft budget distributed to cabinet, direct reports/ AVPs
TBD (July, week 1)	University Budget Office	Narrative due to System
TBD (August, week 1)	System Admin	UNT System's office posts FY26 budget - in Board book, prior to Board of Regents meeting
Thurs, Aug 14, 2025	Board of Regents	UNT System Board of Regents meeting to review submitted budget